

# Budget allocated to each agency

**RIGHT TO INFORMATION****PART-11****The budget allocated to each agency (Section 4(1) (b) (xi))**

Budget allotted to District Police Gurgaon under head "2055-Police". The Fund Position Upto 30.12.2015 for Year 2015-16

Sr. No	Sub Head	Allotment	Up to Date Exp.	Balance	Pending Bills
1	Salary	1063135941	933836619	129299322	0
2	Wages	18497905	17842109	655796	576300
3	Dearness Allowance	688503753	613911372	74592381	0
4	Travel Expenses	30638756	27686861	2951895	11517954
5	Office Expenses	14710376	13492790	1217586	604496 - Old Sanction 7809189- Electric Bill 1628969- Sanjeev 4758435- TSI PL 305220- TSI CP Off. 1264567- Stationary 1382204Challan+other 17753080 - Total
6	Rent Rate & Taxes	464980	464284	696	288480
7	Secret Sources EXP.	340000	340000	0	116000
8	Minor Work	30000	30000	0	1184527
9	Motor Vehicle	3776553	3576534	200019	10487142
10	Material & Supplies	3434176	3328861	105315	1917562
11	Other charges	450000	449989	11	303766- Old Sanction 227305- Rewards 480040- Lorry

					Voucher 1011111- Total
12	P.O.L.	21378680	19378676	2000004	0
13	R.M.E	15358836	15358803	33	16087235
14	Contractual Ser.	417096	396681	20415	0
15	LTC	19175872	18999814	176058	22361000
16	Ex-Gratia	33133341	23763328	9370013	0